Brookline Together Board Meeting Monday, June 10<sup>th</sup>, 2024 via Zoom

Attendance: Caitlin McNulty, Don Mudrick, Blake Plavchak, Melissa Distel-Kilmer, Bill Kim, Victoria Contreras

Excused: Mark Hopkinson, Lisa Wilson

Meeting called to order by Caitlin McNulty at 7:10 pm.

May Community Meeting minutes were motioned for approval by Bill Kim, seconded by Melissa Distel-Kilmer. All approve.

## Treasurer's Report by Bill Kim:

- Annual Liability Insurance-nothing change but cost just went up (at least \$500 not anticipated)
- Update on checks being cleared/ not yet
- Ways to pay outstanding bills/ invoices online -Don suggested to issue checks so Don or Blake can drop the checks at 462 City County Building (Special Event Door) and get the receipt right away
  - Suggestion from Caitlin- moving forward paying bills/invoices via online system instead of mailing out checks to the city
- Ways to entertain business/community members so they can get involve in the community
- Board members being available to community/business members

# Caitlin McNulty:

- Be strategic on how we move forward with budget money making events have to account for overhead costs of about \$5,000 per year.
- In order to access grant funding, we would need to take on more projects which we do not have capacity for
- Difficult for volunteer to take on sales role. We need to develop additional ways to engage volunteers and make those roles meaningful.
- September Community get together -Caitlin has games such as big connect four, jenga, bocce; will get information on snow cone and DJ
- Will not seek a permit as we will not need use of the pavilion.

Events and Beautification Reports by Lisa Wilson (via email), Melissa Distel-Kilmer, and Don Mudrick:

### Lisa Wilson:

- Yard Sale was a success, great weather and turn out-did not receive any complaints about the maps or the sale
- Made over \$1000 in registrations
- Cornhole this Wednesday, June 12<sup>th</sup>, 2024 at Red's Good News, it is full and weather supposed to be nice

- Blvd beds are all adopted and looking great. Some are still in the works but on their way of looking great
- Clean Up Blvd-thinking to do clean up prior to Breeze Fest, possibly August 3<sup>rd</sup>, 2024
- Bulletin Board is done and looking great-thanks to Lisa's husband and brother in law. If anything needs to be posted, please let Lisa Wilson know, possibly to get something regarding Breeze Fest post

### Melissa:

- Big events, spend more money
- Cutting on music/stage this time-normally spend \$3000 (try to stay on budget)
- Ways to bring money in, example-selling raffle tickets at Breeze Fest.
  - Suggestion from Caitlin-raffle tickets-hockey or stay at Nemacolin, etc
  - Suggestion from Blake-raffle tickets for membership, early membershipbeginning of the year (residents)
- Wednesday, June 12<sup>th</sup>, 2024-Cornhole at Red's Good News
- Bowling-people who signed up for bowling actually start volunteering in the community
- Need volunteer for barricade for Breeze Fest

## Don Mudrick:

- Breeze Race
  - We are at \$3500 (\$800 over from last year)
  - \$500 sponsor water table
  - DJ-\$800/\$900 -use checks to pay in order to avoid credit card fees
  - Engage more volunteer-per Caitlin-if need more volunteer, Caitlin has board meeting on Tuesday, June 11<sup>th</sup>, 2024, will ask for volunteer for Breeze
  - Don will sell t-shirts for Breeze

### Blake Plavchak:

- Permit fees go up, tough to budget
- Like the idea of Community gets together in September
- Notification on Community Festival Grant-BT gets \$1000, decide whether want all the funds now or split half now and half later. City plans to give the funds end of the year but if need it sooner should request earlier since it takes time

# Sponsorship

- Sponsorship down significantly
- Corporate sponsor down
- Suggestion-Create Committee for fundraising only

8:18 pm -Motion to adjourned by Caitlin McNulty, seconded by Bill Kim.